

Time of Completion : 21 Days

Issued to :

**TENDER SHEDULE**

**HAJ CAMP – 2011**

**Name of work : Maintenance works to Haj House, Lift Room and well**

**Appendix A - Repairs to the Kerala Haj House, at Karipur**

Item No	Probable Quantity	Particulars	Rate in		Unit in words	Amount
			Figures	Words		
1	18 M <sup>2</sup>	Dismantling and removing broken flooring tiles including clearing site and removal of debris as directed	Rs. 267	Rupees Two Hundred Sixty seven Only	Ten squire M	497
2	42M <sup>2</sup>	Flooring with best quality verified flooring tiles of approved colour in cement motar including all cost of convenience has laboure etc., complete for replacing damaged tiles	Rs. 846	Rupees Eight Hundred fourty Six Only	Squire Meter	35532
3	8M	Supplying and fixing 50MM dia Stainless Steel pipe for hand rails on front steps including conveyance bending, fixing etc. complete.	Rs. 1903	Rupees One Thousand Nine Hundred and Three Only	Meter	15224
4	1500M <sup>2</sup>	Painting with water proof cement paint one coat after clearing the surface for wall basement floor, ground floor and stair passage etc.	Rs. 284	Rupees Two Hundred Eighty Four Only	Ten squire Meter	42600
5	27M <sup>2</sup>	Painting with synthetic enamel paint two coats including all charges	Rs. 560	Rupees Five Hundred Sixty Only	Ten squire Meter	1512

6	100nos	Supplying and fixing aluminum anodized tower rail with independent brackets or flanged ends for bath rooms including all charges	Rs. 106	Rupees One Hundred and Six Only	Nos	10600
7	8nos	Supplying and fixing pvc automatic flushing cistern for replace damaged including all cost c conveyance etc complete.	Rs. 799	Rupees Seven Hundred	Nos	6392
8	25nos	Supplying and fixing 15MM SDB tap including all charges	Rs. 195	Rupees One Hundred Ninety Five Only	Nos	4875
9	4nos	Engaging carpenters for repair of doors, windows, ventilators etc.,	Rs. 374	Rupees Three Hundred Seventy Four Only	Nos	1496
10	5nos	Engaging Plumbers for repairing of pipe lines and petty repairs etc	Rs. 374	Rupees Three Hundred Seventy Four Only	Nos	1870
11	10nos	Engaging man mazdoor for assisting carpenters plumbers and cleaning etc	Rs. 276	Rupees Two Hundred Seventy Six Only	Nos	2760
		<b>TOTAL</b>				<b>123358</b>
<b>(Rupees One Lakh Twenty Three Thousand Three Hundred Fifty Eight only)</b>						

**HAJ CAMP - 2011**  
**Maintenance works to Haj House, Lift Room and well**  
**Appendix B - Additional works to South Side (2nd) Lift Room**

SI No.	Probable Quantity	Description of work	Rate in		Unit in words	Amount Rs.
			Figures	words		
1	1.00	Providing steel stair using 100mm 'C' channel for sides and for supporting steps with 35mm x35mmx6mm equal angles for sides of steps and landing and 25mmx25mmx6mm equal angles and 20mm MS flats of 6mm for foot rests etc. including cost and conveyance including charges hire and labour etc. complete.	Rs. 28,137	Rupees Twenty Eight Thousand one Hundred Thirty Seven Only/-	Each	28,137
2	3M <sup>2</sup>	Providing Steel shutter to lift machine room using 35mmx35mmx6mm MS angle for frame sides and 25mmx25mmx6mm bottom frame and 20mm MS flat vertically and horizontally for supporting GI sheet of 2.40Mx1.20M size including fixing 100mm hinges and 200mm aldrop and 200mm tower bolt with steel and providing one coat of iron primer, hire, labour and conveyance etc. complete.	Rs.2028	Rupees Two Thousand Twenty Eight only	Square Meter	6084
3	5M	Providing hand rail for stair in lift machine room using 25 mm GI pipe horizontally and vertically including cost and conveyance of all materials and labour etc. complete.	Rs..177	One Hundred and Seventy Seven	Meter	885
4	35 M <sup>2</sup>	Painting with enamel paint 2 coat including cost and conveyance of all materials and labour etc. complete.	Rs. 563	Rupees Five Hundred Sixty Three only	Ten Square Meters	1970

5	27 M <sup>2</sup>	Cladding walls with vitrified tiles of approved quality in front of lift room wall in CM 1:3, 12mm thick and pointing voids with colour cement etc. including all cost and labour etc. complete	Rs. 1288	Rupees One Thousand Two Hundred Eighty Eight only	Square Meter	34776
6	12 M <sup>2</sup>	Cladding walls with granite slab of approved colour and good quality in front of lift room wall in C.M. 1:3, 12mm thick and pointing voids with colour cement etc. including cost and conveyance of all materials and labour etc. complete.	Rs.2014	Rupees Two Thousand and fourteen only.	Square Meter	24168
7	0.50 M <sup>2</sup>	Providing ventilator using MS grills with 35mmx35mmx6mm ISA at all round opening and 12mm MS Square rod for design work etc. including cost and conveyance of all materials and labour etc. complete.	Rs. 1593	Rupees One Thousand Five Hundred Ninety Three only	Square Meter	796
8(a)	1.50 M <sup>3</sup>	Laterate Masonry using neatly dressed stones of approved quantity and size in C.M. 1:6 (1 Cement :6 sand) including cost and conveyance of all material to site labour charges etc., complete for <b>Super structure walls in Basement floor.</b>	Rs.2635	Rupees Two Thousand Six Hundred Thirty Five only.	Cubic Meter	3952
8(b)	1.50 M <sup>3</sup>	Laterate Masonry using neatly dressed stones of approved quantity and size in C.M. 1:6 (1 Cement :6 sand) including cost and conveyance of all material to site labour charges etc., complete for <b>Super structure walls in Ground floor.</b>	Rs. 2721	Rupees Two Thousand Seven Hundred Twenty One only	Cubic Mete	4081
8(c)	1.50 M <sup>3</sup>	Laterate Masonry using neatly dressed stones of approved quantity and size in C.M. 1:6 (1 Cement :6 sand) including cost and conveyance of all material to site labour charges etc., complete for <b>Super structure walls in First floor.</b>	Rs.2808	Rupees Two Thousand Eight Hundred and eight only	Cubic Meter	4212

8(d)	1.50 M <sup>3</sup>	Laterate Masonry using neatly dressed stones of approved quantity and size in C.M. 1:6 (1 Cement :6 sand) including cost and conveyance of all material to site labour charges etc., complete for <b>Super structure walls in Second floor.</b>	Rs.2895	Rupees Two Thousand Eight Hundred Ninety Five Only	Cubic Meter	4342
8(e)	9 M <sup>3</sup>	Laterate Masonry using neatly dressed stones of approved quantity and size in C.M. 1:6 (1 Cement :6 sand) including cost and conveyance of all material to site labour charges etc., complete for <b>Super structure walls in Third floor.</b>	Rs. 2981	Rupees Two Thousand Nine Hundred Eighty one only	Cubic Meter	26829
9(a)	100 dm <sup>3</sup>	Reinforced cement concrete 1:1.5:3 (One cement one and half sand and three broken stone) using 20mm nominal size hard granite broken stone including all form work watering, curing, cost and conveyance of all materials to site all labour charges etc. complete for <b>lintel in basement floor.</b>	Rs.132	Rupees one Hundred Thirty Two only	Ten cubic deci meter	1320
9(b)	100 dm <sup>3</sup>	Reinforced cement concrete 1:1.5:3 (One cement one and half sand and three broken stone) using 20mm nominal size hard granite broken stone including all form work watering, curing, cost and conveyance of all materials to site all labour charges etc. complete for <b>lintel in Ground floor</b>	Rs. 133	Rupees One hundred Thirty Three only	Ten cubic deci meter	1330
9(c)	100 dm <sup>3</sup>	Reinforced cement concrete 1:1.5:3 (One cement one and half sand and three broken stone) using 20mm nominal size hard granite broken stone including all form work watering, curing, cost and conveyance of all materials to site all labour charges etc. complete for <b>lintel in First floor</b>	Rs. 135	Rupees One Hundred Thirty Five Only	Ten cubic deci meter	1350
9(d)	100 dm <sup>3</sup>	Reinforced cement concrete 1:1.5:3 (One cement one and half sand and three broken stone) using 20mm nominal size hard granite broken stone including all form work watering, curing, cost and conveyance of all materials to site all labour charges etc. complete for <b>lintel in Second floor</b>	Rs. 136	Rupees One Hundred Thirty Six only.	Ten cubic deci meter	1360

10	0.50 Quintal	Reinforcement for RCC works, bent, tied and placed in position (Plan grill requiring bending cold)	Rs. 5988	Rupees Five Thousand Nine Hundred Eighty Eight only	Quintal	2994
11	295 M <sup>2</sup>	Plastering on new walls with CM 1:4, 12mm thick one coat floated hard including cost and conveyance of all materials and labour charges scaffolding curing etc, complete	Rs.1749	Rupees One Thousand Seven Hundred Fourty Nine Only	Ten square meters	51595
12	1600dm <sup>3</sup>	Cement concrete 1:2:4 (One cement two sand and four broken stone) using 20mm nominal size hard granite broken stone including all form work watering, curing, cost and conveyance of all materials to site all labour charges etc. complete.	Rs. 56.50	Rupees Fifty Six and fifty paise	Ten square meters	9040
13	280 Meter	Providing Grooves wide and 15mm thick in CM 1:3, including all cost conveyance and labour charges etc. Complete	Rs. 294	Rupees Two Hundred Ninety Four only	Ten Meter	8232
14	80 M <sup>2</sup>	Plastering in CM 1:3, 9mm thick one coat floated hard including cost and conveyance of all materials and labour charges scaffolding, curing, etc., complete for the top of slab.	Rs.1254	Rupees One Thousand Two Hundred Fifty Four only	Ten Square Meter	10032
	<b>Total</b>		<b>(Rupees Two lakh Twenty Seven Thousand Four Hundred Eighty Five Only)</b>			<b>2,27,485</b>

**Haj CAMP - 2011**

**Maintenance works to Haj House, Lift Room and well**

**Appendix C – Construction of wicket gate on south side compound wall of Haj House**

SI No.	Probable Quantity	Description of work	Rate in		Unit in words	Amount Rs.
			Figures	words		
1	1 M <sup>3</sup>	Earth work excavation in all classes of soil and depositing the spoil on bank with all leads and lets for foundation.	Rs.1725	Rupees one Thousand Seven Hundred Twenty Five only	Ten cubic Meter	172
2	1 M <sup>3</sup>	Dry rubble masonry for foundation of retaining wall.	Rs. 1366	Rupees One Thousand Three Hundred Sixty Six only	Cubic Meter	1366
3	0.50M <sup>3</sup>	Random rubble masonry in cement mortar 1:6 for super structure including all cost conveyance labor charges etc, complete .	Rs. 2556	Rupees Two Thousand Five Hundred Fifty Six only	Cubic Meter	1278
4	1 M <sup>3</sup>	Literate neatly dressed stone masonry in CM1:6 for Compound wall including all cost conveyance , hire& labor charges etc, complete.	Rs. 2635	Rupees Two Thousand Six Hundred Thirty Five only	Cubic Meter	2635
5	12 M <sup>2</sup>	Plastering with CM1:4,12mm thick one coat floated hand traveled smooth including all charges.	Rs. 1461	Rupees One Thousand Four Hundred Sixty one only	Ten square Meter	1753

6	2.70 M <sup>2</sup>	Providing steel gate to the compound wall using 35mmx35mmx6mm MS angle for frame sides and bottom and 20mm MS flat vertically and horizontally for supporting GI sheet of 1.40mx1.20m @10cm center to center top and bottom portion of GI sheet for forming gate including fixing gate in cement concrete block of 1:1.5:3 using 20mm metal with necessary hold fast, ad drop and locking arrangements etc, and painting with one coat of iron primer, including all cost conveyance hire and labor charges etc, complete.	Rs. 2463	Rupees Two Thousand Four Hundred Sixty Three only	Square Meter	6650
7	6 M <sup>2</sup>	Painting with synthetic enamel paint two coat over primer coat including all charges	Rs. 559	Rupees Five Hundred Fifty Nine only	Ten square Meter	335
		<b>TOTAL</b>		<b>(Rupees Fourteen Thousand One Hundred Eighty Nine only/-)</b>		<b>14189</b>

**Haj Camp - 20Haj Camp - 2011**  
**Maintenance works to Haj House, Lift Room and well**  
**Appendix D – Providing Parapet wall and Top Cover to the Well**

Sl No.	Probable Quantity	Description of work	Rate in		Unit in words	Amount Rs.
			Figures	words		
1	6 M <sup>3</sup>	Earth work excavation in all classes of soil and depositing the spoil on bank with all leads and lets for foundation.	Rs.1725	Rupees one Thousand Seven Hundred Twenty Five only	Ten cubic Meter	1035
2	5 M <sup>3</sup>	Literate neatly dressed stone masonry in CM1:6 for foundation wall including all cost conveyance hire& labor charges etc, complete. for Foundation	Rs. 2548	Rupees Two Thousand Five Hundred Fourty Eight only	Cubic Meter	12740
3	6 M <sup>3</sup>	Literate neatly dressed stone masonry in CM1:6 for super structure wall including all cost conveyance hire& labor charges etc, complete.	Rs. 2635	Rupees Two Thousand Six Hundred Thirty Five only	Cubic Meter	15810
4	2.50 M <sup>3</sup>	Cement concrete 1:4:8 using 40mm metal including all cost conveyance hide and labor charges and watering, curing etc, complete.	Rs. 3841	Rupees Three Thousand Eight Hundred Fourty One only	Cubic Meter	9602
5	1000 DM <sup>3</sup>	Cement concrete 1:2:4 using 20mm metal including all cost conveyance hire and labor charges and watering, curing etc, complete.	Rs. 56.50	Rupees Fifty Six and Fifty Paise	Ten cubic deci Meter	5650

6	242 M <sup>2</sup>	Plastering with CM 1:4,12mm one coat floated hand and traveled smooth including all charges	Rs. 1461	Rupees One Thousand Four Hundred Sixty One only	Ten square Meter	35356
7	14M	Supplying and fixing 75mm dia GI pipe for pullers in all charges	Rs. 374	Rupees Three Hundred Seventy Four Only	Meter	5236
8	70 M <sup>3</sup>	Earth work excavation in all classes of soil and filling in the yard with 5KM lorry lead including all cost conveyance hire and labor using Contractors own earth	Rs. 2634	Rupees Two Thousand Six Hundred Thirty Four Only	Ten cubic Meter	18438
9	29 M <sup>2</sup>	Prowling cover of the well among 40mmx40mmx6mm MS angle for outer and inter mediate frame and 6mm m s square road placed @10cm center to center including fixing on well parapet with necessary legs with MS angle including all cost conveyance hise and labor charges for painting with synthetic enamel paint two coat over the primer coat etc, complete.	Rs. 653	Rupees Six Hundred Fifty Three only	Square Meter	18937
<b>TOTAL</b>			<b>Rupees One Lakh Twenty Two Thousand Eight Hundred and Four only</b>			<b>1,22,804</b>

Total P.A .C

**Appendix A - 1,23,358**

**Appendix B - 2,27,485**

**Appendix C - 14,189**

**Appendix D - 1,22,804**

**Total Rs, 4,87,836 (Rupees Four Lakh Eighty Seven Thousand Eight Hundred Thirty Six Only)**

Name of work:- Maintenance works to Haj House, Lift Room and Well for Kerala State Haj Committee.  
Estimate PAC - Rs. 4,87,836/-  
Quoted PAC - Rs.

**I/We agree to undertake to execute the work at (\*)**

- (a) Estimate Rate
- (b) .....% below Estimate Rate
- (c) .....% above Estimate Rate

“Less cost of departmental materials specified and recovered at the rates given on the conditions enclosed”

I/We also agree that the tender excess/reduction may be applied in the amount calculated after deducting the cost of all departmental materials and hire charges of all departmental materials and hire charges of departmental T&P from the total amount of the work, worked out at the rate given in the schedule attached to the tender.

Note: 1) \*Strike out which is not applicable  
2) The rate may be quoted in words and figures

Time of completion: **21** Days

CONTRACTOR

DISTRICT COLLECTOR & EXECUTIVE OFFICER  
Kerala State Haj Committee, Haj House  
Malappuram-673 647.